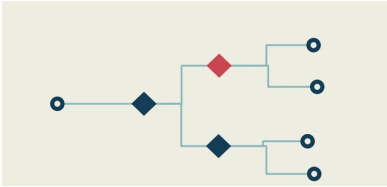
Demand scenario simulator



We model three demand scenarios against staffing and delivery constraints for one unit.

Who it helps

SME managers and reporting teams

The problem to solve

Staffing plans built for one demand forecast say little about what happens if demand rises unevenly.

Working through the brief

1. **Agree demand and capacity assumptions**

   Gather the agreed inputs. Existing reports or planning inputs, assumptions and the report owner.

2. **Model three demand scenarios**

   Track “Demand scenario” and “Staffing input” together so the reviewer can connect the source information to the result.

3. **Review delivery constraints**

   Use the scenarios to identify when staffing or delivery limits would change the operating decision.

4. **Check the scope at handover**

   Licences, hosting and extra data sources require separate agreement.

Worked example

Increase demand while holding capacity fixed, then inspect which period first exceeds the operating assumption.

Read the service scope / DAT-026

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